

Argyll and Bute Council
Comhairle

- c. Assessing Equality and Socio Economic Impact
- d. Revenue Budget Overview (Appendix 8 is marked exempt (**E1**))
- e. Fees and Charges
- f. Financial Risks Analysis
- g. Reserves and Balances

3. Capital Plan

- a. Capital Plan Summary Report
- b. Corporate Asset Management Strategy
- c. Corporate Asset Management Plan including Asset Group Summaries

Please note that the Budget Pack 2020/2021 relative to the consideration of the foregoing matters has been published separately under a meeting entitled “Budget Pack”, please ensure that you have downloaded this to your iPad before coming to the meeting.

Accessing the Budget Pack from your iPad -

To access this years' Budgeting Pack 2020/21 Members should log into the Modern.Gov

E2 Paragraph 8 The amount of any expenditure proposed to be incurred by the authority under any particular contract for the acquisition of property or the supply of goods or services.

Paragraph 9 Any terms proposed or to be proposed by or to the authority in the course of negotiations for a contract for the acquisition or disposal of property or the supply of goods or services.

Policy and Resources Committee

Councillor Rory Colville
Councillor Lorna Douglas
Councillor Bobby Good
Councillor Yvonne McNeilly
Councillor Ellen Morton
Councillor Douglas Philand
Councillor Elaine Robertson
Councillor Sandy Taylor

Councillor Robin Currie
Councillor Audrey Forrest
Councillor Kieron Green
Councillor Aileen Morton (Chair)
Councillor Gary Mulvaney (Vice-Chair)
Councillor Alastair Redman
Councillor Len Scoullar
Councillor Richard Trail

Contact: Hazel MacInnes Tel: 01546 604269